

**ARRA**

**2009-2011**

**Waldron Public Schools**

Revised 10/09

<b>Item</b>	<b>Cost</b>	<b>% Complete 10/01/09</b>	<b>Budget Units</b>	<b>Budget Code</b>	<b>College and Career Ready Preparation</b>	<b>Data Driven Programs or Processes</b>	<b>Teacher Effectiveness and Equitable Distribution of HQT Teachers</b>	<b>Intensive Support and Effective Interventions</b>	<b>District</b>	<b>Elementary</b>	<b>Middle</b>	<b>High</b>
Summer School- salaries, transportation	\$20,699	50	6511 2727 000 056 00 6511 1170 003 056 00	056				X	20,699			
Pianos/Risers/stage microphones-Kelly	35,000	0	6511 1144 004 052 00 6511 1144 003 052 00 6511 1144 004 056 00 6511 1144 003 056 00	052 056	X						8,000	22,000 5,000

Math and Science Supplies and Equipment	59,000	0	6511 1132 004 056 00 6511 1142 003 056 00	056 056	X						8000	13,000 38,000
Technology- Router and Server Upgrades	63,379	50	6511 2580 000 054 00 6511 2580 000 058 00 6511 2580 001 058 00 6511 2580 003 058 00 6511 2580 004 058 00	054 058	X				15,000 13,379	15,000	10,000	10,000
Administration PD Smart Phones for CWT-administrators	20,000 3000	50	6511 2213 000 056 00	056			X		20,000 3000			
Technology Installation Temporary Help	20,000	50	6511 2580 000 056 00	056				X	20,000			
21 <sup>st</sup> Century Schools-Birth-4 years- salaries	20,000	50	6511 3390 000 056 00	056				X				20,000
Middle School Piano Lab-Kelly	20,000	0	6511 1144 004 058 83	058	X						20,000	
Spanish Classroom computers-Bailey	12,000	90	6511 1142 003 058 84	058	X							12,000
10@\$1500 Starboards for high school classroom instruction	15,000	0	6511 1142 003 058 85	058				X				15,000
Band instruments for middle and high school	60,000	0	6511 1142 003 052 86 6511 1142 003 058 86	052 058	X						30,000	40,000
Acoustics for middle school band room	10,000	0	6511 1142 003 052 86	052	X						10,000	
Middle School Science Classrooms Upgrades to include safety equipment upgrades(ventilation, chemical storage) lab tables, and supplies such as probes and glassware	100,000	0	6511 1132 004 056 87	056	X						100,000	

Guided reading books for the elementary book room	9000	0	6511 1122 001 056 00	056				X		9000		
HVAC (Partnership projects)	361,000	90	6802 4710 001 051 00	051				X		361,000		
HVAC (Partnership projects)	425,000	0	6802 4710 004 051 00	051				X			425,000	
Middle and Elementary School Physical Fitness Equipment	52,000	0	6802 4610 001 052 00 6802 4610 004 052 00	052				X		22,000	30,000	
Green projects such as reclaiming geothermal systems and safety LED lighting	40,000	50	6802 4620 000 058 00	058				X	40,000			
Roof-middle school	20,000	0	6802 2620 004 051 00	051				X			20,000	
Security Cameras	14,000	0	6802 2620 001 052 00	052				X		14,000		
Speaker System for Great Room	10,000	0	6802 2620 001 052 88	052				X		10,000		
Infrastructure	40,000	50	6802 2580 000 058 00	058				X	20,000	10,000	5000	5000
Workforce Ed Equipment Upgrades such as concrete polishing equipment, brake machine, auto diagnostic equipment, safety equipment	28,000	75	6579 1359 003 052 00	052	X							28,000
Concurrent Credit and workforce ed	20,000	75	6579 1399 003 056 00	056	X							20,000
Business Education – Starboard /projector-Galinato	2500	0	6579 1339 003 058 00	058	X							2500
Forrester Building	35,000	90	6803 2620 000 051 00	051				X	35,000			

Renovation to house Arkansas Better Chance (ABC preschool) program												
<b>Total SFSF</b>	<b>1,517,578</b>											
Mental Health-Maxwell, Daud 1yr salary and benefits plus supplies	201,000	0	6721 2139 000 056 00	056				X	201,000			
ADA Accessibility (widening doorways, bathroom facilities for self contained classrooms)	26,532	0	6721 2620 004 056 00 6721 2620 001 056 00	056				X		19,532	7000	
Paraprofessional for MS Sp Ed	39,000	0	6721 1230 004 056 00	056				X			39,000	
Professional Development (autism training, identification training, etc.)	90,000	0	6721 2213 000 056 00	056		X			90,000			
Handicapped Bus	64,000	25	6721 2650 000 052 00	052				X	64,000			
<b>Total SFSF/IDEA</b>	<b>420,532</b>											
Set Asides	119,446	0	6516 1593 000 056 00 Sup. Services 6516 2213 000 056 00 PD 6516 2170 000 056 00 Parental Inv. 6516 5500 000 056 00 Indirect Cost	056				X	119,446			
35 @\$2000 Smartboards for classroom instruction	70,000	0	6516 1591 001 058 00	058				X		70,000		
Ramp Up to Literacy Teacher-2 yrs.	110,000	0	6516 1530 004 056 00	056				X			110,000	

