

Waldron School District
Athletic Budget FY 2013

Board Approved 9/10/12

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	dept_base	rec_base	ap
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000311500	ATHLETICS	153,946.65	0.00	
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000411500	ATHLETICS	78,256.07	0.00	
13	1000	TEACHER SALARY FUND	1159	CHEERLEADER SPONSORS	1000115900311500	CHEERLEADER SPONSOR	6,928.37	0.00	
13	1000	TEACHER SALARY FUND	1159	CHEERLEADER SPONSORS	1000115900411500	CHEERLEADER SPONSOR	1,622.04	0.00	
13	1000	TEACHER SALARY FUND	2216	ATHLETIC DIRECTOR	1000221600311500	ATHLETIC DIRECTOR	3,100.00	0.00	
13	2000	OPERATING FUND	1150	ATHLETICS	2000115000311500	ATHLETICS	107,672.55	0.00	
13	2000	OPERATING FUND	1150	ATHLETICS	2000115000411500	ATHLETICS	20,152.93	0.00	
13	2000	OPERATING FUND	1153	CHEERLEADERS	2000115300311500	CHEERLEADERS	4,500.00	0.00	
13	2000	OPERATING FUND	1153	CHEERLEADERS	2000115300411500	CHEERLEADERS	1,500.00	0.00	
13	2000	OPERATING FUND	1159	CHEERLEADER SPONSORS	2000115900311500	CHEERLEADER SPONSOR	1,802.91	0.00	
13	2000	OPERATING FUND	1159	CHEERLEADER SPONSORS	2000115900411500	CHEERLEADER SPONSOR	415.55	0.00	
13	2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221600311500	AST PRINC. HS	748.76	0.00	
13	2000	OPERATING FUND	2669	ATHLETIC SECURITY	2000266900011500	ATHLETIC SECURITY	0.00	0.00	
13	2000	OPERATING FUND	2669	ATHLETIC SECURITY	2000266900311500	ATHLETIC SECURITY	5,000.00	0.00	
13	2000	OPERATING FUND	2699	MAINTENANCE ATHLETIC FAC.	2000269900011500	ATHLETIC MAINTENANCE	116,000.00	0.00	
13	2000	OPERATING FUND	2699	MAINTENANCE ATHLETIC FAC.	2000269900311500		0.00	0.00	
13	2000	OPERATING FUND	2720	VEHICLE OPERATION-STUDENT	2000272000011500	EXTRA TRIPS COACHES/ATH.	2,433.00	0.00	
13	2000	OPERATING FUND	2799	ATHLETIC TRANSP	2000279900011500	ATHLETIC TRANSPORTATION	0.00	0.00	
13	2000	OPERATING FUND	2900	OTHER SUPPORT SERVICES	2000290000311500	OFFICIAL & GATEKEEPERS	0.00	0.00	
13	2001	OTHER GENERAL OPERATING	2720	VEHICLE OPERATION-STUDENT	2001272000011500	EXTRA TRIPS COACHES	0.00	0.00	
13	2001	OTHER GENERAL OPERATING	2799	ATHLETIC TRANSP	2001279900011500	ATHLETIC TRANSPORTATION	0.00	0.00	
13	3000	BUILDING FUND	4510	BUILDING CONST.-INSTRUCT.	3000451000011500	ATHLETIC FACILITY INDOOR	0.00	0.00	
13	3000	BUILDING FUND	4510	BUILDING CONST.-INSTRUCT.	3000451000011557	SPRING SPORTS FACILITY	216,689.00	0.00	
13	3000	BUILDING FUND	4510	BUILDING CONST.-INSTRUCT.	3000451000011558	CONCESSION/RESTROOM	77,161.00	0.00	
13	3000	BUILDING FUND	4610	SITE IMPROVEMENT/INSTRUCT	3000461000011500	AWNING BASEBALL/SOFTBALL	0.00	0.00	
13	3000	BUILDING FUND	4610	SITE IMPROVEMENT/INSTRUCT	3000461000011553	ATHLETIC FAC. FOOTBALL	0.00	0.00	
13	3000	BUILDING FUND	4610	SITE IMPROVEMENT/INSTRUCT	3000461000011554	ATH. FAC. - TRACK	0.00	0.00	
13	3000	BUILDING FUND	4610	SITE IMPROVEMENT/INSTRUCT	3000461000011555	TRACK& FIELD EVENT AREA	0.00	0.00	
13	3003	ATHLETIC FACILITY CONST.	4510	BUILDING CONST.-INSTRUCT.	3003451000011500	INDOOR ATHLETIC FACILITY	0.00	0.00	
13	3003	ATHLETIC FACILITY CONST.	4610	SITE IMPROVEMENT/INSTRUCT	3003461000011553	FOOTBALL FIELD	0.00	0.00	
13	3003	ATHLETIC FACILITY CONST.	4610	SITE IMPROVEMENT/INSTRUCT	3003461000011554	TRACK	0.00	0.00	
13	3004	QSCB BOND	1150	ATHLETICS	3004115000311500	QSCB - TRACK EQUIPMENT	0.00	0.00	
13	3004	QSCB BOND	4510	BUILDING CONST.-INSTRUCT.	3004451000011557	FIELD HOUSE CONST.	463,684.00	0.00	
13	3004	QSCB BOND	4510	BUILDING CONST.-INSTRUCT.	3004451000011558	GUEST CONCESSION/RESTROOM	206,283.00	0.00	
Summary							1,467,895.83	0.00	

Sep 6, 2012

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