

National School Lunch Act (NSLA) Funding for the Waldron School District

Taken From ACSIP 2012-2013

Actions	Person Responsible	Timeline	Resources	Source of Funds
<p>Using NSLA funding, provide highly qualified staff including, but not limited to, .50 FTE District Professional Development(Sal 34669.00, Ben 14579.71), .50 FTE District Lit Instructional Coach(Sal 24179.00, Ben 6154.31) 1.0 FTE Elementary Reading Recovery teacher(Sal 48950.00, Ben 10914.80), a 1.0 FTE Elementary Literacy Interventionist(Sal 43550.00, Ben 11317.70), a 0.50 FTE Elementary Literacy Specialist(Sal 22763.00, Ben 5847.75), and 1.0 FTE Elementary Math Interventionist(Sal 44798.54, Ben 11588.32) to increase student achievement. In addition to these interventionists, the district will provide a 1.0 FTE Elementary Science Specialist teacher(Sal 43075.00m Ben 9643.80), 1.0 FTE ESL Elementary teacher(Sal 36575.00, Ben 9807.61), 0.5 FTE ESL Middle School teacher(Sal 22138.00, Ben 4926.44), and a 0.50 FTE Middle School Literacy Specialist(Sal 22763.00, Ben 5847.75). The District also provides 4.0 FTE Elementary HQT paraprofessionals{ (1)E.Owens Sal 13210.00, Ben 4749.09, (2)R.Parkhurst Sal 13610.00, Ben 3263.69, (3)S.Diaz Sal 13210.00, Ben 4749.09, (4)L.Miller Sal 14560.00, Ben 3469.36.}, 4.0 FTE Middle School HQT paraprofessionals{ (1)M.Maxwell Sal 15360.00, Ben 5214.56,(2)J.Knapp Sal 15760.00, Ben 3729.16, (3)R.Lipham Sal 14160.00, Ben 3382.76, (4)J.Nelson Sal 12339.00, Ben 2988.51.}, and 1.0 FTE High School HQT paraprofessional(Sal 15360.00, Ben 5164.56). NSLA funds were also used to staff a 1.0 FTE Licensed Mental Health Therapist to be considered .33 Elementary School(Sal 16345.00, Ben 4150.84), .34 Middle School(Sal 16840.00, Ben 4260.68), and .33 High School(Sal 16345.00, Ben 4150.84). NSLA funds were used for 2.0 FTE CPEP summer instruction teachers at a rate of 25.00 per hour(Sal 5225.00, Ben 1132.00). Note: Due to loss of CPEP funding, NSLA funds were used to continue instruction.</p> <p>Action Type: Equity</p>	Robert Evans, Superintendent	Start: 07/01/2012 End: 06/30/2013	<ul style="list-style-type: none"> Central Office District Staff Teachers 	<p>NSLA (State-281) - \$134879.02 Employee Benefits:</p> <p>NSLA (State-281) - \$525784.54 Employee Salaries:</p> <hr/> <p>ACTION BUDGET: \$660663.56</p>

<p>Provide supplies for K - 12 teachers in math, literacy, and science that enhance the educational objectives that are being taught in the classroom. These supplies can include but not be limited to classroom library books, instructional materials, and classroom supplies. Action Type: Equity</p>	<p>Robert Evans, Superintendent</p>	<p>Start: 07/01/2012 End: 06/30/2013</p>	<ul style="list-style-type: none"> Administrative Staff Central Office 	<p>NSLA (State-281) - Materials & Supplies: \$26979.85</p> <hr/> <p>ACTION BUDGET: \$26979.85</p>
<p>Waldron School District will continue to purchase services from JBHM, a State approved school turnaround model. JBHM will provide coaching, mentoring, and modeling for teachers and principals in Elementary, Middle and High Schools to improve student achievement. NSLA funds will be used to support the JBHM model. JBHM is more than a plan, it is an active process for sustainable achievement growth. They are working with all of our schools with a deeper concentration in Middle School to continue the growth established last year. JBHM is working to raise math, literacy and science scores through 5 essential practices. 1) Guaranteeing an essential curriculum, 2) Helping teach maximum academic learning time 3) Improve school climate and culture, 4) Enhance professional teaching practices and strategies, and 5) monitoring of student achievement. JBHM will be measured by classroom walk throughs which is adult measure, teacher observation, TLI reports, and Benchmark scoring for students. JBHM has also been named as a program evaluation in another action in this intervention. Action Type: Alignment Action Type: Collaboration Action Type: Equity Action Type: Professional Development</p>	<p>Robert Evans, Superintendent</p>	<p>Start: 09/01/2011 End: 06/30/2013</p>	<ul style="list-style-type: none"> Administrative Staff Outside Consultants Teachers 	<p>NSLA (State-281) - Purchased Services: \$157500.00</p> <hr/> <p>ACTION BUDGET: \$157500</p>
<p>Total Budget:</p>				<p>\$845143.41</p>

Actions	Person Responsible	Timeline	Resources	Source of Funds
<p>MODULE 2&5: Employ a school registered nurse to educate and promote a healthy lifestyle. The registered nurse, paid with NSLA funding, has an office at the high school but works with the nurses at other the other campus to promote healthy lifestyles and is available to all students and administrators. The nurse also teaches concurrent nursing classes part-time through the UA WATC program at the high school campus.</p>	<p>Robert Evans, Superintendent</p>	<p>Start: 08/01/2012 End: 06/12/2012</p>	<ul style="list-style-type: none"> Outside Consultants 	<p>NSLA (State-281) - Purchased Services: \$10673.00</p> <hr/> <p>ACTION BUDGET: \$10673</p>

Action Type: Equity Action Type: Wellness				
<p>MODULE 1: Employ a School Resource Officer to provide a safe environment for students and staff. School Resource Officer Program. We have a formal agreement with the local law enforcement agency. The resource officer, paid with NSLA funding, will supervise all school campuses while armed, enforce school rules, assist with disruptive students, monitor visitors, teach law-related professional development, give presentations, and police activities, games, etc. He/she will work with all students through activities at all campuses and will promote healthy, alcohol and drug free choices throughout the district.</p> <p>Action Type: Collaboration Action Type: Equity Action Type: Wellness</p>	Gary Clepper, Resource Officer	Start: 08/01/2012 End: 06/30/2013	<ul style="list-style-type: none"> • Outside Consultants 	<p>NSLA (State-281) \$22000.00 - Purchased Services:</p> <hr/> <p>ACTION BUDGET: \$22000</p>
Total Budget:				\$32673